

Decision Details

Decision Name	FINANCE PERFORMANCE REPORT 2024/25 QUARTER 2
Date of Decision	12 November 2024
Decision maker	Cabinet
Describe the Decision taken	<p>The Cabinet has</p> <p>(a) considered and commented on the revenue financial performance for the financial year 2024/25 quarter 2, as detailed in Appendix 1 and summarised in paragraph 3.2 of the report now submitted;</p> <p>(b) considered and commented on the capital financial performance for 2024/25 quarter 2, as detailed in Appendix 2 and summarised in paragraph 3.3 of the report now submitted; and</p> <p>(c) referred the proposed contribution to the Community Wealth Fund on to Full Council on 11th December 2024.</p>
What were the reasons for taking the Decision?	As outlined within the report.
What alternative options were considered and rejected?	As outlined within the report.
Conflict of interest	N/A

and dispensation

Is the decision a Key Decision? No

Was the decision included in the Forward Plan No

Was the decision subject to the urgency proceedings? No

List the background papers to any report considered by the Decision Taker N/A

Person Making this report Suzanne Jones, Director of Finance and Corporate Services

Decision will be effective the day after call-in expires. Call-in expires on N/A

Accompanying Documents Finance Performance 2024-25 Q2 Report
Finance Performance 2024-25 Q2 Appendix 1
Finance Performance 2024-25 Q2 Appendix 2
7. Finance Performance Report 2024-25 Quarter 2 O&S Comments